STATE OF CALIFORNIA FIVE YEAR PLAN **DEFERRED MAINTENANCE PROGRAM** SAB 40-20 (New 04/02)

General Information

This Form is a summary of proposed deferred maintenance projects the applicant district plans on completing annually over the next five fiscal years using the Basic Grant, pursuant to Education Code Section 17591. The fiscal year the plan commences is determined by the fiscal year in which it was filed. New and revised plans are accepted on a continuous basis for the current fiscal year up to the last working day in June. Revisions are not accepted for prior fiscal years.

Specific Instructions

Part I - Complete to designate or change the authorized district representative. Enter the name of the district employee that can act on behalf of the district. A consultant who is on contract with the district to communicate with the OPSC on behalf of the district's board may be listed.

Part II - Estimated Fiscal Year Data

| Column Description | | Instructions | | | | |
|-----------------------------------|-------------------------------------|---|--|--|--|--|
| 1 | Number of projects | List the number of eligible projects in each of the project categories shown (refer to Regulation Section 1866.4.1). | | | | |
| 2-6 | Current and subsequent fiscal years | Enter the total estimated costs in each project category for each fiscal year identified for the projects reported in column 1. | | | | |
| 7 | Total estimated cost | For each project category enter the totals of columns 2-6. | | | | |
| 8 | Grand total | Total all columns. | | | | |
| 9 | Remarks | Include any additional information for each category. If the district is applying for extreme hardship grants for any of the projects listed on the plan, identify those projects in this space. If additional space is needed, you may attach a separate sheet with your remarks to this form. | | | | |
| 10 | School information | List the facilities where deferred maintenance projects are planned as reported in column 1 on this Five Year Plan (refer to Regulation Section 1866.4.1). If additional space is needed, you may attach a separate sheet. | | | | |
| 11 | Certification | Review and complete (refer to Regulation Section 1866.4.and EC Section 17584.1). | | | | |
| When completed mail this form to: | | Office of Public School Construction Attn.: Deferred Maintenance Program 1130 K Street, Suite 400 Sacramento, CA 95814 | | | | |

NOTE: Any Five Year Plan, SAB 40-20 not conforming to State Allocation Board (SAB) guidelines will be returned to the district. If you need assistance in completing this form, please contact the Office of Public School Construction, at (916) 445-3160.

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| SCHOOL DISTRICT | | | COUNTY | | FIVE DIGIT DISTRIC (See California Publi 40/ | | CURRENT FISCAL YEAR/ | | |
|--|---|----|--------|--|--|-------------------------|----------------------------|--|--|
| The District: \Box has not previously submitted a Five Year Plan. \Box is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with the SAB. | | | | | | | | | |
| Part I - The following | Part I - The following individual has been designated as a district representative by school board minutes: TELEPHONE NUMBER FAX NUMBER | | | | | | | | |
| DISTRICT REPRESENTATIVE | | | TITLE | | BUSINESS ADDRESS | | E-MAIL ADDRESS | | |
| Part II - Estimated Fiscal Year Data 1. NUMBER OF PROJECTS 2. CURRENT F.Y. 3. SECOND F.Y. 4. THIRD F.Y. 5. FOURTH F.Y. 6. FIFTH F.Y. 7. TOTAL ESTIMATE | | | | | | 7. TOTAL ESTIMATED COST | | | |
| Asbestos | | | | | | | | | |
| Classroom Lighting | | | | | | | | | |
| Electrical | | | | | | | | | |
| Floor Covering | | | | | | | | | |
| HVAC | | | | | | | | | |
| Painting | | | | | | | | | |
| Paving | | | | | | | | | |
| Plumbing | | | | | | | | | |
| Roofing | | | | | | | | | |
| Underground Tanks | | | | | | | | | |
| Wall Systems | | | | | | | | | |
| 8. Grand Total | | | | | | | | | |
| 9. Remarks | 1 | JI | | | 1 | | | | |

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|--|---|---|
| 10. List the school names where deferred maintenance projects are planned in | this Five Year Plan: | |
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| 11. Certifications: | | |
| I certify as District Representative that: | | |
| • this work does not include ineligible items and that all work will be completed maintain proper documentation in the event of an audit; and, | in accordance with program requirements, applicable | laws and regulations. The district shall |
| • the district understands that should an audit reveal that these funds were expereturn all inappropriately expended funds; and, | ended for other than eligible deferred maintenance cos | sts, the SAB will require the district to |
| • the plans and proposals for expenditures of funds as outlined in this report we | ere discussed in a public hearing at a regularly schedu | led school board meeting |
| on,; and the district has complied with all the c | other requirements of Education Code Section 17584. | 1; and, |
| • This Form is an exact duplicate (verbatim) of the form provided by the OPSC. | In the event a conflict should exist, then the language | in the OPSC form will prevail. |
| • I certify under penalty of perjury under the laws of the State of California that | the statements in this application and supporting docu | ments are true and correct. |
| | £ | |
| | SIGNATURE OF DISTRICT REPRESENTATIVE | DATE |